Ohio CASA/GAL Association
Local Program By-County Data
2015 NCASAA Survey

	Program Name	Non Profit/ Court Based	FT staff	PT staff	Total # of Active Volunteers	# Children Served by Volunteer	# Children Served by Staff	Total Children Served	Total Cases	Total Volunteer Hours	Hours Per Case	Total Expenses	Cost Per Volunteer (Avg)	Cost Per Child (Avg)	Cost Per Case
1	Allen, Putnam	Umbrella	2	2	62	201	18	219	114	2,125	18.64	$160,582	$2,590.03	$733.25	$1,408.61
2	Athens	CB/NP	2	1	38	72	31	103	51	3,386	66.39	$95,386	$2,510.16	$926.08	$1,870.31
3	Butler	NP	4	0	74	188	0	188	90	3,265	36.28	$302,046	$4,081.70	$1,606.63	$3,356.07
4	Clark	CB	1	1	25	91	0	91	45	1,464	32.53	N/A	N/A	N/A	N/A
5	Clermont	NP	2	3	47	177	43	220	99	2,169	21.91	$213,453	$4,541.55	$970.24	$2,156.09
6	Columbiana	CB	0	2	25	346	0	346	133	1,000	7.52	$125,612	$5,024.48	$363.04	$944.45
7	Cuyahoga*	CB	1	0	0	0	0	0	0	0	0.00	$43,950	$0.00	$0.00	$0.00
8	Darke	CB/NP	0	1	11	45	5	50	31	968	31.23	$18,221	$1,656.45	$364.42	$587.77
9	Delaware	CB/NP	2	0	24	99	6	105	63	1,300	20.63	$65,238	$2,718.25	$621.31	$1,035.52
10	Erie	NP	2	1	21	86	103	189	83	2,174	26.19	$141,890	$6,756.67	$750.74	$1,709.52
11	Franklin	NP	10	1	232	736	95	831	380	18,096	47.62	$742,933	$3,202.30	$894.02	$1,955.09
12	Geauga	CB/NP	3	1	67	189	12	201	97	6,876	70.89	$265,213	$3,958.40	$1,319.47	$2,734.15
13	Greene	CB	2	0	41	229	0	229	141	3,075	21.81	$122,000	$2,975.61	$532.75	$865.25
14	Guernsey	CB	0	3	7	110	0	110	58	665	11.47	$65,009	$9,287.00	$590.99	$1,120.84
15	Hamilton	NP	19	11	180	453	195	648	424	17,680	41.70	$1,612,719	$8,959.55	$2,488.76	$3,803.58
16	Hancock	NP	4	0	39	96	39	135	123	11,500	93.50	$266,068	$6,822.26	$1,970.87	$2,163.15
17	Henry	NP	1	2	16	34	24	58	27	537	19.89	$107,051	$6,690.69	$1,845.71	$3,964.85
18	Huron	CB	1	0	18	102	40	142	53	1,173	22.13	$84,540	$4,696.67	$595.35	$1,595.09
19	Lorain	CB/NP	3	0	140	444	0	444	201	8,017	39.89	$219,043	$1,564.59	$493.34	$1,089.77
20	Lucas	CB/NP	6	4	188	732	12	744	415	13,308	32.07	$523,173	$2,782.84	$703.19	$1,260.66
21	Mahoning	NP	0	2	21	40	2	42	30	446	14.87	$39,600	$1,885.71	$942.86	$1,320.00
22	Meigs/Gallia*	CB	0	1	2	2	0	2	8	0	#REF!	$25,000	$12,500.00	$12,500.00	$3,125.00
23	Miami	NP	1	1	38	120	5	125	82	2,298	28.02	$155,493	$4,091.92	$1,243.94	$1,896.26
24	Montgomery	CB/NP	5	0	91	301	24	325	184	2,237	12.16	$353,128	$3,880.53	$1,086.55	$1,919.17
25	Ottawa	NP	1	2	26	88	1	89	56	5,280	94.29	$92,859	$3,571.50	$1,043.36	$1,658.20
26	Perry*	CB	0	1	0	0	0	0	0	0	0.00	$0	$0.00	$0.00	$0.00
27	Pickaway, Hocking	CB/NP	2	0	24	122	10	132	61	3,642	59.70	$95,353	$3,973.04	$722.37	$1,563.16
28	Preble	CB	0	1	15	67	35	102	62	450	7.26	$7,347	$489.80	$72.03	$118.50
29	Richland	CB	4	0	60	165	0	165	85	4,294	50.52	$191,347	$3,189.12	$1,159.68	$2,251.14
30	Sen., Sand. & Wyan.	NP	3	6	54	234	14	248	129	4,349	33.71	$218,575	$4,047.69	$881.35	$1,694.38
31	Shelby	CB/NP	0	3	25	104	32	136	104	725	6.97	$94,271	$3,770.84	$693.17	$906.45
32	Stark, Carroll	CB	4	0	62	306	3	309	188	4,000	21.28	$321,182	$5,180.35	$1,039.42	$1,708.41
33	Summit	CB/NP	15	2	248	797	260	1,057	410	7,294	17.79	$807,832	$3,257.39	$764.27	$1,970.32
34	Warren	CB	0	2	40	115	5	120	61	2,490	40.82	$51,583	$1,289.58	$429.86	$845.62
35	Wayne	CB	0	1	10	61	20	81	49	600	12.24	$26,500	$2,650.00	$327.16	$540.82
36	Wood	CB/NP	3	1	40	120	4	124	60	3,450	57.50	$185,001	$4,625.03	$1,491.94	$3,083.35
	42 counties		103	56	2,011	7,072	1,038	8,110	4,197	140,333	33	$7,839,198	$3,898.16	$966.61	$1,867.81

* New CASA Programs